### **CERTIFICATE**

To the Clerk of Greenwood County, State of Kansas We, the undersigned, officers of JANESVILLE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2016	2			
Allocation MVT, RVT,16/20M		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5	1:		
Fund	K.S.A.			~ .	
General	0	6	112,775	3,593	
Debt Service	10-113				
Totals		xxxxxxxxx	112,775	3,593	
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Only
Assisted by: Deanna M. Smith, EA Michael D. Bartlow, Chartered Address: 118 S Third PO Bo 427	ebate -	J.	y Start		Nov. 1, 2015 Total Assessed Valuation
Madison, KS 66860 Email: dee acc@Yahoo.com  Attest: Sept 8,	2015	Class Son	Plott I. e R. Owen	hee	

Governing Body

Amount of Levy

### JANESVILLE CEMETERY Greenwood County

# Computation to Determine Limit for 2016

1.	Total tax levy amount in 2015 budget	+ 5	\$	2,829
2.	Debt service levy in 2015 budget	- 5	\$	0
3.	Tax levy excluding debt service		\$ <u></u>	2,829
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: +	<u>0</u>		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 126,118  5b. Personal property 2014 - 140,759  5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	<u>o</u>		
6.	Valuation of property that has changed in use during 2015: 25,576	<u>0</u>		
7.	Total valuation adjustment (sum of 4, 5c, 6) 27,076	<u>0</u>		
8.	Total estimated valuation July, 1,2015 6,606,041			
9.	Total valuation less valuation adjustment (8 minus 7) 6,578,97	<u>1</u>		
10.	Factor for increase (7 divided by 9) 0.0041	<u>1</u>		
11.	Amount of increase (10 times 3)	+ 5	<b></b>	12
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	5	\$ <u></u>	2,841
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			2,841
15.	Consumer Price Index for all urban consumers for calendar year 2014		<del> </del>	1.60%
16.	Consumer Price Index adjustment (3 times 15)		<b></b>	45
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	5	\$ <u></u>	2,886

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

JANESVILLE CEMETERY Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2016  16/20M Veh Comm Veh Watercraft 0	
Comm Veh	
19 Con Vear 2016 19 0 0 0 0 0 0 19 19	
1 to	283
recation 16/2	0.00283
Allo 8 8 8 8 0.00672	Comm Veh Factor
	Comm
MVT 182 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Amount in Budget 2.829 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Tax Levy Amount in 2015 Budget 2,829 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Vehicl Lional Training raft Tr	
Budgeted Funds General Debt Service Total County Treas Motor Y County Treas Recreat County Treas Comme County Treas U6/20/A County Treas Waterc MVT Fa	

0.00035

Watercraft Factor

# JANESVILLE CEMETERY Greenwood County

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
	,,				
				*	
					<del></del>
1 / 5 /					
,	<del></del>				
					<del></del> -
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

# JANESVILLE CEMETERY Greenwood County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	and Jun	Van V	
Jo C	of	Rate	Amount	Outstanding	Dat	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Princinal	Interact	Dringing
General Obligation:							100 10011	TO CALLET	THEFT	rincipal
otal GO										
Revenue Bonds:				0			0	0	0	0
cours.										
otal Revenue				C				-		
Total Other				0			C			
								•		
				,			>	>		=

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

<u> </u>	т	7	Т	Т	Т	Т	_	Т	Т	Т	Т	T_
Payments Due												
Payments Due												0
Principal alance On												0
Total Amount Financed Beginning Principal)												0
Interest Rate %												Total
Term of Contract (Months)												
Contract Date												
Items Purchased	NONE											

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2014	Estimate for 2015	Year for 2016
Receipts:	46,730	142,440	104,84
Ad Valorem Tax	2 121	2.020	
Delinquent Tax	3,121	2,829	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax		000	1,000
Recreational Vehicle Tax		200	18
16/20M Vehicle Tax			
	- <del> </del>		]
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			ļ
Opening & Closing Graves	3,800	4,000	4,00
Sale of Lots			
Donations	99,366		
Interest on Idle Funds	118	125	12:
Miscellaneous		• •	
Does misc. exceed 10% of Total Receipts			
Total Receipts	106,405	7,154	4,33
Resources Available:	153,135	149,594	109,18
Expenditures:	100,100	1123021	107,10
Payroll taxes- budget	730	750	750
Wages - Gas - Repairs	5,764	6,000	7,000
Insurance - Bond	801	1,000	2,000
Opening - Closing Graves	3,400	5,000	6,000
Upgrade Cemetery	3,400	32,000	97,025
opgrade Centerery		32,000	91,02.
, "4 to 1	1		
	<del>                                     </del>	· · · · · · · · · · · · · · · · · · ·	<del></del>
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	<b> </b>		
47.81			
<del></del>			
7			
leighborhood Revitalization Rebate			
Aiscellaneous			
Does misc. exceed 10% Total Expenditures			
otal Expenditures	10,695	44,750	112,77
Inencumbered Cash Balance Dec 31	142,440		xxxxxxxxxxxxxxx
014/2015/2016 Budget Authority Amount:	44,900	44.900	112,77
and the state of t		Appropriated Balance	112,77
		re/Non-Appr Balance	112,77
	rota Exponditi	Tax Required	3,59
	Delinquent Comp Rate:	0.0%	3,39
	Amount of A	2015 Ad Valorem Tax	3,59

# The governing body of JANESVILLE CEMETERY

will meet on August 7, 2015 at 7:00 PM at Resideence of Clare Platt Jr for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Residence of Clare Platt Jr and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estin	nate for 2015	Proposed 1	Budget Year for:	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	10,695	0.381	44,750	0.390	112,775	3,593	0.544
Debt Service				-			
			<u>,,</u>				
Totals	10,695	0.381	44,750	0.390	112,775	3,593	0.544
Less: Transfers	0		0		0		
Net Expenditures	10,695		44,750		112,775		
Total Tax Levied	2,779		2,829		xxxxxxxxxxxxx	x	
Assessed Valuation	7,289,202		7,262,813		6,606,041		
Outstanding Indebtedn	ess,						
Jan I,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		Ö		

<sup>\*</sup>Tax rates are expressed in mills.

JANESVILLE CEMETERY TREASURER

Page No.

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# Sample Notice of Vote Publication

# Notice of Vote - JANESVILLE CEMETERY In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban

consumers. \_\_\_\_\_\_ members voted in favor of the budget and \_\_\_\_\_ members voted against the

Publ	lished in Th				y, August 6	2015 1t	
		TON	ice of budget	THEARING			
Detaile Propos	mset on August 21, 2 ng objections of tax d budget informatio ed Budget 2016 En 2016 budget. Estin	015 at 7.00 a payera relation n is available penditures ar	ing to the proposed of CL at Residence of CL BUDGET SUMM id Amount of 2015	METERY SERTY F Clare Platt Jo use of all func are Platt Journ 1ARY Ad Vokwern T	is and the amount o d will be available : "ax establish the me	of tax to levied. It this hearing.	
	Prior Year Act	ual 2014	Corrent Year Estir	nate for 2015	Proposed	Budget Year for:	2016
THIND	Actual			Actual	Budget Authority	Amount of 2015	Estimete
PUND General	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Raig*
Debt Service	10,695	0.381	44,750	0.390	112,775	3,593	0,54
Totals	10,695	0.381	44,750	0.390	112,775	3,593	0.54
.ess: Transfers	Q		Q		0		
Vet Expenditures	10,695		44,750		112,775		
otal Tax Levied Assessed Valuation	2,779 7,289,202		7,262,813		6,606,041	•	
Outstanding Indebtedne Jan I. G.O. Bonds	ss, <u>2013</u>	,	2014		2015		
levenue Bonds	<del></del>		<del>- 6</del> - 1		- 8		
Other	ŏ		0	1	<del></del>		
ease Pur. Princ.	ō	1		ı	· · · · · · · · · · · · · · · · · · ·		
Total	0	Į		ţ			
*Tax rules are express	rd in mills.						
JANESVILLE C	EMETERY						